## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDING

	Detail of	SFY 12	Detail of	SFY 13
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Appropriation	Appropriation		Appropriation	Proposed
Family Investment Program (FIP/JOBS)		\$46,399,571	***	\$44,568,126
FIP	\$19,802,338		\$18,091,965	
JOBS	\$12,411,528		\$12,411,528	
FaDSS	\$2,898,980		\$2,898,980	
Diversion	\$1,698,400		\$1,698,400	
Technology Needs	\$1,037,186		\$1,037,186	
Early Childhood Iowa Grants	\$6,350,000		\$6,350,000	
Teen Pregnancy Prevention	\$1,930,067		\$1,930,067	
Child Abuse Prevention	\$125,000		\$125,000	
Expanded Categorical Eligibility for Food				
Assistance	\$146,072		\$25,000	
Child Care Assistance Transfer		\$16,382,687		\$16,382,687
SSBG Transfers		\$12,962,008		\$12,962,008
General Administration	\$770,156		\$770,156	
Field Operations	\$6,608,812		\$6,608,812	
Child and Family Services	\$688,988		\$688,988	
Local Purchase	\$4,894,052		\$4,894,052	
General Administration		\$2,973,844		\$2,973,844
Field Operations		\$24,687,420		\$24,687,420
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Child and Family Services		\$31,395,442		\$31,395,442
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Totals		\$134,800,972		\$132,969,527

Funded by surplus \$3,770,578 \$1,939,133